

**Department of Housing and Community Development
Smart Growth Program Funding Levels
FY 2007 - 2015**

Program Name	Program Type	FY2008 Appropriation	FY2009 Appropriation	FY2010 Appropriation	FY2011 Appropriation	FY2012 Appropriation	FY2013 Appropriation	FY2014 Appropriation	FY2015 Requested
Community Investment Tax Credit (CITC)	Tax Credit	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,750,000	1,750,000
Community Legacy ¹	Grant/Loan	2,518,990	4,239,556	4,200,000	4,646,000	4,250,000	6,000,000	6,000,000	6,000,000
Neighborhood BusinessWorks ²	Grant/Loan	6,000,000	3,073,777	3,100,000	6,666,000	4,250,000	4,740,000	2,400,000	5,250,000
Strategic Demolition and Smart Growth Impact Fund ⁴	Grant/Loan	-	-	-	-	-	5,000,000	5,000,000	10,000,000
Baltimore Regional Neighborhoods Initiative	Grant/Loan	-	-	-	-	-	-	3,750,000	1,000,000
Maryland Town Manager Circuit Rider Grant Program	Grant	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Maryland Sustainable Communities Tax Credit ³	Tax Credit	14,700,000	10,000,000	5,000,000	10,000,000	7,000,000	7,000,000	10,000,000	10,000,000
Maryland Heritage Areas Grants ³	Grant	3,000,000	3,000,000	3,000,000	3,000,000	2,598,000	3,000,000	3,000,000	3,000,000
Community Parks and Playgrounds	Grant	5,000,000	5,000,000	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Totals	Totals	32,343,990	26,438,333	21,425,000	27,937,000	21,723,000	29,365,000	34,525,000	39,625,000

Other State Funding Sources		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Program Open Space (POS) local appropriations ⁵	Revenue source	95,603,982	18,589,207	6,149,076	12,352,000	20,841,000	13,564,000	35,589,000	
Highway User Revenues Local Allocation ⁶	Revenue source	529,730,090	466,822,219	163,541,255	139,346,370	146,894,589	160,598,495	166,029,418	

¹ Reflects budget reversions of \$1.981 m & \$2.260 m in FY 2008 & 2009, respectively.

² Reflects budget reversion of \$1.926 m in FY 2009.

³ Program is administered by the Maryland Historical Trust within the Maryland Department of Planning.

⁴ During the FY14 budget process, the Maryland General Assembly approved an additional \$2.5 million in FY13 funds for a total \$5 million appropriation in FY13.

⁵ Revenue source varies annually based on income from the real estate transfer tax.

⁶ Funds are derived through the state's collection of the gasoline tax and other revenue sources, such as vehicle registrations and titling fees.